

2021 Total Expenditures

Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Combined Operating and Capital	Per Capita
Over 250,000								
Fort Vancouver Regional Library District	\$24,419,668	75.50%	\$46.18	\$7,923,364	24.50%	\$14.98	\$32,343,032	\$61.16
King County Library System	\$109,513,855	99.61%	\$69.71	\$428,339	0.39%	\$0.27	\$109,942,194	\$69.99
Kitsap Regional Library	\$14,365,487	94.68%	\$51.73	\$807,586	5.32%	\$2.91	\$15,173,073	\$54.64
Mid-Columbia Libraries	\$7,473,849	99.34%	\$28.41	\$49,645	0.66%	\$0.19	\$7,523,494	\$28.60
North Central Regional Library	\$12,695,030	100.00%	\$46.72	\$0	0.00%	-	\$12,695,030	\$46.72
Pierce County Library System	\$39,774,572	97.80%	\$61.36	\$895,710	2.20%	\$1.38	\$40,670,282	\$62.75
Seattle Public Library	\$78,692,229	96.18%	\$106.00	\$3,123,053	3.82%	\$4.21	\$81,815,282	\$110.20
Sno-Isle Libraries	\$50,917,076	98.84%	\$64.27	\$597,737	1.16%	\$0.75	\$51,514,813	\$65.03
Spokane County Library District	\$13,790,591	98.13%	\$45.93	\$262,777	1.87%	\$0.88	\$14,053,368	\$46.81
Timberland Regional Library	\$25,158,350	95.09%	\$47.04	\$1,298,924	4.91%	\$2.43	\$26,457,274	\$49.47
Subtotal	\$376,800,707	96.08%	\$63.54	\$15,387,135	3.92%	\$2.59	\$392,187,842	\$66.14
100,001 - 250,000								
Everett Public Library	\$4,003,265	98.60%	\$35.65	\$56,686	1.40%	\$0.50	\$4,059,951	\$36.15
Spokane Public Library	\$10,492,290	22.75%	\$45.74	\$35,632,266	77.25%	\$155.33	\$46,124,556	\$201.07
Tacoma Public Library	\$13,720,495	91.91%	\$62.74	\$1,207,726	8.09%	\$5.52	\$14,928,221	\$68.26
Whatcom County Library System	\$9,308,073	96.88%	\$68.22	\$299,515	3.12%	\$2.20	\$9,607,588	\$70.42
Yakima Valley Libraries	\$6,863,499	94.93%	\$27.77	\$366,902	5.07%	\$1.48	\$7,230,401	\$29.26
Subtotal	\$44,387,622	54.16%	\$47.02	\$37,563,095	45.84%	\$39.79	\$81,950,717	\$86.81
25,001 - 100,000								
Bellingham Public Library	\$5,234,901	96.97%	\$58.26	\$163,696	3.03%	\$1.82	\$5,398,597	\$60.08
Camas Public Library	\$1,890,699	100.00%	\$70.36	\$0	0.00%	-	\$1,890,699	\$70.36
Central Skagit Library District	\$1,320,721	72.15%	\$46.13	\$509,892	27.85%	\$17.81	\$1,830,613	\$63.94
Longview Public Library	\$1,757,936	100.00%	\$32.43	-	-	-	\$1,757,936	\$32.43
Mount Vernon City Library	\$1,431,747	99.51%	\$40.46	\$7,000	0.49%	\$0.20	\$1,438,747	\$40.65
North Olympic Library System	\$4,375,311	95.39%	\$56.27	\$211,417	4.61%	\$2.72	\$4,586,728	\$58.99
Pullman (Neill) Public Library	\$1,841,838	100.00%	\$62.04	\$0	0.00%	-	\$1,841,838	\$62.04
Puyallup Public Library	\$2,265,507	99.21%	\$52.61	\$17,940	0.79%	\$0.42	\$2,283,447	\$53.03
Richland Public Library	\$2,244,882	100.00%	\$36.61	\$0	0.00%	-	\$2,244,882	\$36.61
Stevens County Rural Library District	\$1,675,583	92.77%	\$35.86	\$130,588	7.23%	\$2.79	\$1,806,171	\$38.66
Walla Walla County Rural Library District	\$1,567,732	83.91%	\$57.52	\$300,615	16.09%	\$11.03	\$1,868,347	\$68.55
Walla Walla Public Library	\$1,269,107	100.00%	\$37.68	\$0	0.00%	-	\$1,269,107	\$37.68
Subtotal	\$26,875,964	95.25%	\$48.47	\$1,341,148	4.75%	\$2.42	\$28,217,112	\$50.89
5,001 - 25,000								
Anacortes Public Library	\$1,395,126	100.00%	\$78.60	\$0	0.00%	-	\$1,395,126	\$78.60
Asotin County Library	\$907,515	89.06%	\$40.33	\$111,464	10.94%	\$4.95	\$1,018,979	\$45.29
Burlington Public Library	\$923,543	100.00%	\$99.41	\$0	0.00%	-	\$923,543	\$99.41
Ellensburg Public Library	\$1,132,839	100.00%	\$58.01	\$0	0.00%	-	\$1,132,839	\$58.01
Grandview (Bleyhl Community) Library	\$245,025	100.00%	\$22.36	\$0	0.00%	-	\$245,025	\$22.36
Jefferson County Rural Library District	\$1,999,323	97.87%	\$87.38	\$43,526	2.13%	\$1.90	\$2,042,849	\$89.29
Kelso Public Library	\$540,500	100.00%	\$42.49	\$0	0.00%	-	\$540,500	\$42.49
La Conner Regional Library	\$288,017	100.00%	\$55.76	\$0	0.00%	-	\$288,017	\$55.76
Liberty Lake Municipal Library	\$620,296	99.94%	\$49.70	\$399	0.06%	\$0.03	\$620,695	\$49.74
Ocean Shores Public Library	\$377,955	100.00%	\$54.26	\$0	0.00%	-	\$377,955	\$54.26
Orcas Island Library District	\$893,653	86.06%	\$152.63	\$144,727	13.94%	\$24.72	\$1,038,380	\$177.35
Pend Oreille County Library District	\$702,455	99.50%	\$52.13	\$3,501	0.50%	\$0.26	\$705,956	\$52.39
Port Townsend Public Library	\$713,065	100.00%	\$69.77	\$0	0.00%	-	\$713,065	\$69.77
San Juan Island Library District	\$1,752,098	100.00%	\$203.61	\$0	0.00%	-	\$1,752,098	\$203.61
Upper Skagit Library District	\$304,689	52.43%	\$57.65	\$276,451	47.57%	\$52.31	\$581,140	\$109.96
Whitman County Library	\$1,211,388	100.00%	\$81.25	\$0	0.00%	-	\$1,211,388	\$81.25
Subtotal	\$14,007,487	96.02%	\$70.53	\$580,068	3.98%	\$2.92	\$14,587,555	\$73.46

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5,000 & under w/ certified librarian								
Cathlamet Public Library	\$61,701	97.30%	\$110.18	\$1,709	2.70%	\$3.05	\$63,410	\$113.23
Columbia County Rural Library District	\$391,478	82.42%	\$102.21	\$83,503	17.58%	\$21.80	\$474,981	\$124.02
East Adams (Ritzville) Library District	\$261,926	100.00%	\$76.59	\$0	0.00%	-	\$261,926	\$76.59
Lopez Island Library District	\$492,177	89.46%	\$183.31	\$57,966	10.54%	\$21.59	\$550,143	\$204.89
Subtotal	\$1,207,282	89.40%	\$115.03	\$143,178	10.60%	\$13.64	\$1,350,460	\$128.68
5,000 & under w/o certified librarian								
Castle Rock Public Library	\$0	0.00%	-	-	-	-	\$0	-
Cle Elum (Carpenter Memorial) Library	\$149,077	99.20%	\$67.46	\$1,200	0.80%	\$0.54	\$150,277	\$68.00
Davenport Public Library	-	0.00%	-	-	-	-	-	-
Harrington Public Library	-	0.00%	-	-	-	-	-	-
Kalama Public Library	\$64,553	98.19%	\$21.45	\$1,187	1.81%	\$0.39	\$65,740	\$21.84
Kittitas Public (Gilmour Memorial) Library	\$32,368	100.00%	\$22.48	\$0	0.00%	-	\$32,368	\$22.48
Odessa Public Library	\$12,375	100.00%	\$13.90	-	-	-	\$12,375	\$13.90
Pomeroy (Denny Ashby) Library	\$51,199	100.00%	\$22.26	\$0	0.00%	-	\$51,199	\$22.26
Reardan Memorial Library	\$13,067	100.00%	\$20.42	\$0	0.00%	-	\$13,067	\$20.42
Roslyn Public Library	\$84,817	98.09%	\$88.81	\$1,653	1.91%	\$1.73	\$86,470	\$90.54
Sprague Public Library	\$2,618	100.00%	\$5.29	\$0	0.00%	-	\$2,618	\$5.29
Waitsburg (Weller) Public Library	\$13,444	100.00%	\$11.54	\$0	0.00%	-	\$13,444	\$11.54
Wilbur (Hesseltine) Public Library	\$18,903	100.00%	\$21.12	\$0	0.00%	-	\$18,903	\$21.12
Subtotal	\$442,421	99.10%	\$23.82	\$4,040	0.90%	\$2.22	\$446,461	\$24.04
GRAND TOTAL	\$463,721,483	89.39%	\$60.57	\$55,018,664	10.61%	\$7.19	\$518,740,147	\$67.75